

SEWER DEPARTMENT

PROJECT DESCRIPTION

2013 - 2014

2014 - 2015

2015 - 2016

2016 - 2017

2017 - 2018

2018-2019

Total Project Cost

HBPW PROPOSED FIVE YEAR PLAN OF CAPITAL IMPROVEMENTS

PROJECT #	COLLECTION SYSTEM UPGRADES								
S-3	Downtown Sanitary Sewer Overflow (SSO) Elimination: WASTEWATER TREATMENT PLANT	\$ 250,000	\$ 350,000	\$ 400,000	\$ 500,000	\$ 500,000	\$ 1,000,000		\$ 3,000,000
S-9	NPDES Permit:	\$ 350,000	\$ 35,000	\$ 385,000					\$ 770,000
S-10	G&D Building Life Extension:	\$ 1,200,000	\$ 2,000,000						\$ 3,200,000
S-11	Electrical Service:		\$ 290,000						\$ 290,000
S-12	New Motor Control Center O ₂ Building:			\$ 20,000	\$ 40,000				\$ 60,000
S-14	Grinder Unit:		\$ 100,000						\$ 100,000
S-15	Gate Replacements:	\$ 10,000	\$ 10,000						\$ 20,000
S-16	Grinders:		\$ 30,000						\$ 30,000
S-17	Molecular Sieve:			\$ 175,000					\$ 175,000
S-18	Roof Replacements:			\$ 100,000					\$ 100,000
TOTAL SEWER PROJECTS		\$ 1,810,000	\$ 2,815,000	\$ 1,080,000	\$ 540,000	\$ 500,000	\$ 1,000,000		\$ 7,745,000